

## RESOLUTION

### FY 2016 SCHOOL YEAR-END SPENDING PLAN

#### APPROPRIATION \$2,407,300

WHEREAS, the Williamsburg-James City County School Board (WJCC) adopted a spending plan for the FY 2016 year-end funds totaling \$2,660,000 with the County share representing 2,407,300; and

WHEREAS, the Board of Supervisors must approve a spending plan for these unspent local funds under the terms and conditions of the City/County School Contract.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of James City County, Virginia, hereby authorizes the additional appropriation to the FY 2017 Capital Projects Fund for the following purposes:

Revenue:

Fund Balance	<u>\$2,407,300</u>
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Expenditures:

High School Band Uniforms	\$ 108,600
Lafayette Auxiliary Gym	1,357,500
Lafayette Auxiliary Gym -	
VE and Construction Management	153,850
School Buses - Eight Replacements	<u>787,350</u>
	<u>\$2,407,300</u>

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Michael J. Hipple  
Chairman, Board of Supervisors

ATTEST:

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Bryan J. Hill  
Clerk to the Board

	VOTES		
	<u>AYE</u>	<u>NAY</u>	<u>ABSTAIN</u>
MCGLENNON	_____	_____	_____
LARSON	_____	_____	_____
ONIZUK	_____	_____	_____
SADLER	_____	_____	_____
HIPPLE	_____	_____	_____

Adopted by the Board of Supervisors of James City County, Virginia, this 11th day of October, 2016.

SchYrEndSpend2016-res