

RESOLUTION

FY 2018 SCHOOL YEAR-END SPENDING PLAN APPROPRIATION \$1,857,399

WHEREAS, the Williamsburg-James City County School Board (WJCC) adopted a spending plan for the FY 2018 year-end funds totaling \$2,051,469 with the County share representing \$1,857,399; and

WHEREAS, the Board of Supervisors must approve a spending plan for these unspent local funds under the terms and conditions of the City/County School Contract.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of James City County, Virginia, hereby authorizes the additional appropriation to the FY 2019 Capital Projects Fund for the following purposes:

Revenue:

Fund Balance	\$ <u>1,857,399</u>
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Expenditures:

Matthew Whaley Elementary School Entrance	\$ 13,581
Toano Middle School Bleachers	45,265
Cafeteria Table Replacement - Division-wide (67)	78,860
Portable Field Light (10)	72,432
Bus Replacement (6)	597,564
Textbooks	276,649
Replacement Box Truck	43,510
Snow Removal Equipment, Backhoe, Bobcat, Spreader	54,324
Central Office Parking Lot	25,804
Jamestown High School Entrance	116,434
Warhill High School Track	461,075
Berkeley Middle School Well Removal	<u>71,901</u>
	<u>\$1,857,399</u>

Ruth M. Larson
Chairman, Board of Supervisors

ATTEST:

Teresa J. Fellows
Deputy Clerk to the Board

	VOTES		
	<u>AYE</u>	<u>NAY</u>	<u>ABSTAIN</u>
MCGLENNON	_____	_____	_____
ICENHOUR	_____	_____	_____
SADLER	_____	_____	_____
HIPPLE	_____	_____	_____
LARSON	_____	_____	_____

Adopted by the Board of Supervisors of James City County, Virginia, this 13th day of November 2018.

SchYrEndSpend2018-res